

**GRANTS TO THE THIRD SECTOR - 2013/14 MONITORING REPORTS**

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**1. SUMMARY**

- 1.1 This report highlights how the funding from grants to the Third Sector was spent in 2013/14. Information was taken from the end of year project monitoring reports of those organisations who received funding through the Third Sector Grants scheme in 2013/14.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2013/14 was £35,000. A total of £35,000 was awarded to 34 organisations.
- 1.3 Awards were distributed in Mid Argyll, Kintyre and the Islands Area Committee meetings in April and August 2013. Organisations have up to three months from the end of the Project to complete and return the project reports.

**2. RECOMMENDATIONS**

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.
- 2.3 Members are asked to approve a carry forward of £489 for Tarbert After School Care (see No 30) for training in 2014/15.

**3. DETAILS**

- 3.1. Detailed below is a summary of the information received from the end of project monitoring reports.
- 3.2. To date, 7 out of 31 groups have not returned monitoring forms. Funding totalling £4,875 was not allocated to three organisations due to change in circumstances. Unspent funds across Argyll and Bute were allocated to training Third sector organisations in design of posters and leaflets. In MAKI further support was given to the two community centres in Kintyre and Lochgilphead.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	Argyll and Bute Youth Forum	Youth Achievement Event Oban September 2013	£4,820	£3,157	£1,747	£250 from each of 4 areas	The event recognised young people's achievements and showcased the positive impact they make on society.	49	88	10-16 (58) 17-24 (25) 25-64 (23) 65+ (1)
2	Artmap Argyll	Green Dot art project	£14,200	£4,000	£2,250	£1,500	Ninety-seven participants took part in planned art workshops as part of the Green Dot project over 4 days 13-16 Feb 2014	No breakdown of age and gender provided		
3	Blarbuie Woodland Trust	Equipment and training costs	£1,200	£1,200		£568	Chainsaw trainees received a nationally accredited certificate. Significant improvement in the level of maintenance within the Lower Wood.	16	2	17-24 (2) 25-64 (12)
4	Bruichladdich Hall Committee	Kitchen furniture and equipment for the Hall	£1,000			£500	Monitoring form not completed			
5	Campbeltown Community Business Ltd	Centenary of Campbeltown Picture House May 2013	£3,350	£4,488	£3,000	£500	A very successful event with lots of local support and national media coverage	Figures not provided		
6	Cantilena Festival on Islay Ltd	Cantilena Festival on Islay and associated Children's Art Festival	£17,035	£13,517		£2,500	Six professional musicians and 5 students from the Royal Conservatoire of Scotland played at the festival. Eight concerts held with near capacity audience and workshops 90% attendance.	180	232	5-9 (6) 10-16 (6) 17-24 (40) 25-64 (200) 65+ (160)
7	Carradale & District Seniors Group	Hire of Red Cross transport to enable members to attend activities	£1,600	£800	£400	£400	Red Cross transport used to allow older people to attend weekly meetings reducing social isolation	60	340	65+ (400 over the year)

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8	Girlguiding Argyll Training	Leaders Training Weekend /Travel and equipment	£4,300	£1,279	£766	£280 (£513 across 3 areas)	Training weekend did not go ahead but training on OSCR, HMRC and management of accts held in Campbeltown, Islay, Oban, Dunoon and Lochgilphead	1	66	17-24 (8) 25-64 (56) 65+ (3)
9	Heart of Argyll Tourism Alliance	Crinan Canal Water Festival	£12,830	£12,833	£11,280	£1,200	HOART worked with 12 local organisations to deliver the project which was well received and now firmly established as an annual event	Approx 2500 attended the festival		
10	Ionad Chalum Chille Ile	Gaelic Summer courses and cultural activities on Islay	£3,800			£1,250	Monitoring form not completed			
11	Islay & Jura Community Enterprises Ltd	Continuation and Development of weekly Autumn Years Club (McTaggart Centre)	£5,760	£5,712	£4,700	£1,000	The club continues to develop with additional members and a variety of activities. Free transport is provided from the main villages to the centre.	21	36	25-64 (36) 65+ (21)
12	Islay & Jura Youth Wind Band	Travel costs for children to attend Mid Argyll Music Festival March 2014	£4,500	£2327	£0	£600	30 children and 5 adults took part in the Band section of the Festival. The Primary Band awarded the cup.	Not provided		5-9 (3) 10-16 (26) 17-24 (1) 25-64 (5)
13	Islay Gaelic Choir/Còisir Ghàidhlig Lle	Running costs of a musical event on Islay May 2013	£21,043			£2,800	Funding not required as group were successful in leveraging in an extensive amount of external funding			

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14	Isle of Gigha Music Festival Society	Running costs for the Festival	£14,125	£13,146	£0	£2,500	The festival brings world class acts to the island. Main concerts sold out and workshops very well attended. Island accommodation was full	300	300	5-9 (50) 10-16 (50) 17-24 (100) 25-64 (300) 65+ (100)
15	Kilmartin Museum	Drop in programme of summer activities and workshops at the Museum	£6,890	£3,304	£1,600	£1,200	Twenty two summer activities and workshops took place showcasing Argyll to a wide audience whilst using the skills of local artisans	105	202	All ages
16	Kintyre Amenity Trust	Cataloguing and producing a brochure promoting the annual exhibition.	£5,950			£1,500	Monitoring form not completed			
17	Kintyre Community Care Forum	Sessional worker costs	£3,300	£3,810	£1,900	£800	Consultations and meetings on a wide variety of services for vulnerable individuals. Views gathered are fed back at a local and national level.	100	250	17-24(10) 25-64 (90) 65+ (150)
18	Kintyre Link Club	Transport costs for club members to go on social outings	£840	840	£420	£420	Funding allowed the 4 day trips to take place and the change of scenery and different shops made a real difference to the clients.	7	10	2 (64)
19	Kintyre Six Circle Group	Annual residential event in the outdoor activity centre in Argyll	£5,790	£1,275	£1,000	£600	Residential activity did not take place due to lack of funds. However, 13 children were taken on a visit to Edinburgh to see the Lion King - for many it was a first outing to a theatre.	11	9	5-9 (1) 10-16 (5) 17-24 (4) 25-64 (9) 65+ (1)

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20	Kintyre Youth Enquiry Service	Kitchen equipment for KYES kitchen	£1,206			£603	Monitoring form not completed			
21	Lochawe Improvement Association	Enhancement of fish stock programme	£14,881	na	na	£2,000	Organisation unable to fulfil proviso of charitable status - funding no longer required	Not applicable		
22	Mid Argyll Music Festival	Running costs of the Festival 2014	£10,070	£7,798	£0	£320	This was the 34 <sup>th</sup> Festival. There was a drop in number of entries 468 compared to previous figure of 580, due largely to horrendous weather with blocked roads, cancelled ferries and power-cuts.	mixed ages and genders		
23	Mid Argyll Water Sports	Training courses and the provision of kayak racking and buoyancy aids	£3,640	£4,350	£3,100	£1,250	Having more safety boat drivers was key to safe operations and having more instructors trained has enabled the skill levels of Club members to be increased	26	14	5-9 (6) 10-16 (10) 17-24 (4) 25-64 (16) 65+ (4)
24	Mid Argyll Youth Forum	Six-week summer programme for young people aged 12-25	£1,945	2461	£2,011	£450	443 young people took part in the programme involving indoor/ outdoor courses from cake decorating to kayaking and trials for the 2014 Commonwealth games swimming team.	285	158	10-16
25	Mull of Kintyre Run Committee	Annual Mull of Kintyre Fun Run 2013	£27,000	£26,207	£4,200	£800	Resounding success with competitors from all over UK. Economic benefit to area. Positive health benefits.	399	513	5-9 (50) 10-16 (50) 17-24 (95) 25-64 (702) 65+ (16)

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26	Multiple Sclerosis Centre	Weekly exercise classes at the Centre	£2,955	£2,595	£1695	£960	The exercise class is to increase core strength and reduce falls, and in the process reduce social isolation. All participants positive about the benefits of the programme	2	13	25-64 (8) 65+ (7)
27	Argyll and Lochaber RSCDS	Anniversary Dance	£4,942	na	na	£75	Not required as group received sufficient external funding			
28	South Islay Development	Food fair, oral history exhibition and sailing classes at the Festival of the Sea 2013	£19,310			£960	Monitoring form not completed			
29	South Kintyre Senior Citizens Committee	Material costs and vouchers for elderly	£2,543	£2,597	£0	£900	375 vouchers issued to individual households – an increase on last year's figure of 315	112	290	60+ (402)
30	Tarbert After School Care	Training, equipment and travel	£1,439	£230	£720	£719	Equipment purchased. However, training has not taken place due to health issues of play leader. The group has requested a carry forward of £489 to 2014/15			
31	Tarbert Music Centre	Venue hire for music training/tuition for school age children in Tarbert and surrounding area	£27,000			£1,665	Monitoring form not completed			

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32	Tarbert Music Festival	Provision of music workshops and equipment for the festival Sept 13	£12,800			£1,600	Monitoring form not completed			
33	The Islay Festival Association	Support with venue costs hire of a magician for the festival	£860			£430	Monitoring form not completed			
34	West Kintyre Stargazers	Attracting guest speakers to events and support with costs of equipment	£9,100	£7,080	£1,980	£1,900	Eight night sky observation events - average attendance 70. The organisation is looking at the potential for 'Dark Sky Discovery Sites' in Kintyre with the ultimate aim of achieving 'Dark Sky Park' status. With this grant support the society has developed beyond recognition and is in a position to continue its work well into the future.	445	515	5-8 (100) 10-16 (400) 17-24 (100) 25-64(200) 65+ (160)

#### **4. CONCLUSION**

- 4.1. All organisations have been sent an end of project report and to date 24 out of 31 reports have been received. The Community Development Team will continue to request reports from those 7 organisations that have not yet submitted their end of project report for 2013/14.
- 4.2 The project monitoring form includes questions seeking comments on the Third Sector Grants process. Not all applicants have completed this section, but of those who did the comments have largely been very positive. Many offer thanks to the Council for their support and are also very appreciative of the support provided by council officers.

#### **5. IMPLICATIONS**

*Policy: None*

*Finance: The report sets out the expenditure from the 2013/14 budget for the allocation of Third Sector Grants.*

*Personnel: None*

*Legal: None*

*Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.*

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28 May 2013

For further information please contact:  
*Community Development Officer post is vacant*